

## Ivory Ridge HOA Budget - 2024

Beginning Account Balance

2023	2024
\$25	1525

Income		2023	2024	2024
		Actual	Expected	Estimated from Future Sales
	Annual HOA Dues (@\$250 ea)	0	1250	875
	Capital Inv. Fees (@\$300 ea.)	1500		2100
	<b>Total Income</b>	<b>1500</b>	<b>1250</b>	<b>2975</b>

Account Total After HOA Dues Collected

2775

Expenses		2023	2024
	<i>HOA Website Services</i>		
	-- Domain (due Aug)		\$12
	-- WordPress (due Sept)		\$96
	-- Maintenance estimate		\$200
	<i>Insurance</i>		\$600
	<i>Legal (estimate)</i>		\$500
	<i>Pond Maintenance</i>		
	-- Pre-emergent Spray 2x/Year @ \$225/ea. (Spring & Fall)		\$450
	<i>Taxes</i>		\$400
	<b>Total Expenses</b>	<b>0</b>	<b>\$2,258</b>

Net Income

\$1,525

\$517

\$3,492

Total Cash on Hand as of 11/15/2023:

\$1,525